

Job description - Operations Controller (Sr.Manger-Finance Controlling)

Reporting to	:	AVP-Finance Controlling & Regulatory Affairs
Reportees	:	None
Compensation	:	Best in the industry
Requirement	:	Immediate

About Company

Bangalore International Airport Limited (BIAL), the owner and operator of the new Bengaluru International Airport, is a public limited company, registered under the Indian Companies Act. A private-public venture, the project realized so far and the upcoming phases are being built and will be operated by the company for the next 30 years with an option to continue for another 30 years.

BIAL is committed to establishing the new Bengaluru International Airport as India's leading airport in terms of quality and efficiency and set a benchmark for the future commercial development of Indian airports. The airport is built and operated on par with international standards.

For more details, please visit www.bengaluruairport.com

About position:

Operations Controller position is very critical position for BIAL in developing department budgeting, forecasting, monthly MIS, cost control, capex tracking etc.

Candidate Profile

Age	35 to 40 Years Mature and stable person with willingness to work on a long-term assignment for BIAL
Education	CA /Cost Accountant with 10 to 15 years experience
Work Experience / Know How	<ul style="list-style-type: none"> • Controlling activities <ul style="list-style-type: none"> ○ Profound knowledge of key financial and controlling functions of a company, with practical experience of at least 5 years in controlling. ○ Experience in heading various financial and controlling functions of a company, especially business controlling & project controlling and finance. • Sound knowledge of Indian GAAP accounting, IFRS, working knowledge of direct / indirect taxes. • Experience with SAP ERP environment

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<p>Key responsibilities</p>	<ul style="list-style-type: none"> • Controller for Operations department <ul style="list-style-type: none"> ○ Annual Budgeting ○ Periodic Forecasting ○ Inputs to Monthly MIS • Operations MIS & Cost Control <ul style="list-style-type: none"> ○ Based on annual budget of the company and department, establish Annual Operating Budgets broken down segment-wise and month-wise after interaction with cost centres and department senior management ○ Monitor costs and report monthly to cost centre heads / CIO (Monthly MIS) on costs and its variance & profitability analysis. ○ Control of overheads • Capital Budgeting & related reports <ul style="list-style-type: none"> ○ Develop capital budget in line with the expansion plans and actual requirements ○ Provide analytical support for key decisions on alternatives in capital investments including decisions to outsource ○ Impact of timing and costs of such decisions and Returns ○ Provide periodic Capex reports for the department and the company as a whole ○ Approvals of CRF • Support to Cost centres of Operations department <ul style="list-style-type: none"> ○ Support to all Cost centres on financial aspects - Opportunities & risk evaluations ○ Evaluation of offers in line to negotiation • Regulatory compliances & tariff determination - providing necessary inputs • Strategic financial planning & reporting - providing necessary inputs
<p>Personal Skills</p>	<ul style="list-style-type: none"> • Conceptual & analytical thinking and result oriented approach • Business and customer oriented mindset • Able to deal with pressure, independent mind with high level of integrity • Good communication and inter-personnel skills, Good team player • PC Know-how: excellent MS-Office skills (especially advanced knowledge of excel, word & ppt)